

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		2,871	517	1043
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Final Assessed Valuation:	County Clerk's Use Only
Township	12,185,639
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Qua 6, 2018

County Clerk

Governing Body

Hartland Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 497
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 497

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 4,593
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 4,420,891
5b. Personal property 2017	- 4,325,303
5c. Increase in personal property (5a minus 5b)	+ 95,588
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	100,181
8. Total estimated valuation July 1, 2018	12,203,429
9. Total valuation less valuation adjustment (8 minus 7)	12,103,248
10. Factor for increase (7 divided by 9)	0.00828
11. Amount of increase (10 times 3)	+ \$ 4
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 501
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	501
15. Consumer Price Index for all urban consumers for calendar year 2017	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 501

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hartland Township
Kearny County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	497	12	0	1	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	497	12	0	1	1	0

County Treas Motor Vehicle Estimate 12

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02356

RVT Factor 0.00070

16/20M Factor 0.00135

Comm Veh Factor 0.00149

Watercraft Factor 0.00022

Hartland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,202	3,545	2,338
Receipts:			
Ad Valorem Tax	418	497	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	2	13	12
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	0	0	1
Commercial Vehicle Tax	0	1	1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Antique Tax	0		
Interest on Idle Funds	2	2	2
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	424	514	16
Resources Available:	4,626	4,059	2,354
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Wildlife Control	361	1,000	2,150
Publications	75	75	75
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,081	1,721	2,871
Unencumbered Cash Balance Dec 31	3,545	2,338	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,199	4,126	2,871
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,871
		Tax Required	517
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	517

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hartland Township
Kearny County

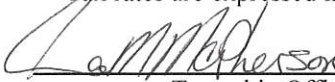
will meet on August 6, 2018 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,081	0.043	1,721	0.043	2,871	517	0.042
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,081	0.043	1,721	0.043	2,871	517	0.042
Less: Transfers	0		0		0		
Net Expenditure	1,081		1,721		2,871		
Total Tax Levied	435		497		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,116,638		11,743,309		12,203,429		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


 Township Officer

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, July 18, 2018.)

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2019

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Hartland Township
Kearny County

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/s/ Anna McPherson
Township Officer